

**Heights Recreation Center,  
Aquatics Center,  
& Gymnastics Center Update  
and  
Gymnastics Center  
Fee Increase**

City Council Work Session  
September 17, 2012

# Heights Recreation Center, Aquatics Center, & Gymnastics Center Update and Gymnastics Center Fee Increase

- Good Progress on the Heights Recreation Center and Gymnastics Center construction.
- Heights Recreation Center and Gymnastics Center are on schedule
  - Gymnastics Center delivery of the building December 15, 2012
    - Gymnastic Center opening January 2, 2013.
  - Heights Recreation Center delivery of building May 5, 2013
    - Recreation Center opening May 27, 2013 (Memorial Day).
- Heights Family Aquatics Center is challenged with utility issues however, construction is underway.
  - Anticipated Aquatics delivery date May 2013
  - Anticipated Aquatics opening June 2013

# Aquatics Center

- Due to funding challenges during the planning phase of the aquatics center, the large aquatics slides were included as add alternates to the construction manager at risk guaranteed maximum price, allowing the City to defer the option of adding the slides at a later date.
- The anticipated amount to fund the slides as “add alternatives” is \$370,000.
- Although several variables can effect the outcome of the aquatics facility to be completed on budget, staff is forecasting at this time, there will be enough funding through savings in contingency, value engineering, and savings from other capital projects to include the slides in the construction project.
- A project “Change Order” will be on a future City Council agenda.



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GENERAL CONTRACTORS

*Richardson Heights Recreation  
& Family Aquatics Center*

Print #120703767  
Date: 07/03/12  
Lat/Lon: 32.962251 -96.745048



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Date: 08/02/12  
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# Richardson Heights Recreation Center and Gymnastics Center schedule details

- December 15, Saturday, will be the **last day** the existing recreation center is open to the public.
- December 17, 2012 – January 2, 2013
  - **Vacate the building.**
  - **Gymnastics equipment begins relocation** to new facility
  - **Full time staff relocates** to temporary offices
- December 24 – 25, & January 1, COR Holiday
- January 2, 2013:
  - **Gymnastics Center to open** to the public with ribbon cutting ceremony.
- January 7, 2013, Heights Recreation Center **classes begin at alternate sites.**

# Richardson Gymnastics Center Fee Proposal



# Background

- With a new Richardson Gymnastic Center, appropriate time for a **rate review**.
- **Fee increases** in Richardson to be **consistent with Plano Aerobats** (public sector),
- Richardson is positioned below or comparable to private sector fees.
- Ongoing Gymnastics Center fees and charges reviews will continue in the future.

# Preschool Class Fee Increase

- 15% increase in Richardson Preschool Class Fees

Class	Current Fee	Proposed Fee
Mom and Tot class - Richardson (50 mins)	\$30	\$35
Plano Aerobats (60mins)	\$44	
Similar class – private sector (50 mins)	\$65	

PRESCHOOL CLASS FEE PROPOSAL										
Gym	Class	Min/wk	Price/Month	\$/hr	Recommendation - 15% increase					
					Class	Time	Hrs/Week	Current Tuition	Proposed Tuition	\$/hr
Richardson Gymnastics	Preschool	50	\$30.00	\$8.31						
Plano Aerobats	Preschool	60	\$44.00	\$10.16	3&4 Year Olds	50 min/week	0.833333333	\$34.00	\$39	\$10.84
Richardson Gymnastics	Preschool	45	\$34.00	\$10.47	Mom & Tot	50 min/week	0.833333333	\$30.00	\$35	\$9.56
Elite Champion Gymnastics	Preschool	60	\$50.00	\$11.55	4-6 Year Olds	50 min/week	0.833333333	\$38.00	\$44	\$12.11
Metroplex	Preschool	135	\$120.00	\$12.32	4-6 Year Olds 2x/wk	100 min/week	1.666666667	\$64.00	\$74	\$10.20
Metroplex	Preschool	90	\$95.00	\$14.63						
Precision	Preschool	90	\$100.00	\$15.40						
ASI Firewheel	Preschool	50	\$65.00	\$18.01						
Precision	Preschool	45	\$59.00	\$18.17						
Ridgewood	Preschool	60	\$80.00	\$18.48						
Metroplex	Preschool	45	\$60.00	\$18.48						
WOGA	Preschool	110	\$152.00	\$19.15						
WOGA	Preschool	55	\$80.00	\$20.16						
WOGA	Preschool	90	\$132.00	\$20.32						
WOGA	Preschool	45	\$68.00	\$20.94						
Ridgewood	Preschool	45	\$70.00	\$21.56						
			<b>Average</b>	<b>\$16.13</b>						
			<b>Median</b>	<b>\$18.09</b>						
			<b>High</b>	<b>\$21.56</b>						
			<b>Low</b>	<b>\$8.31</b>						

# Elementary Class Fee Increase

- 20% increase in Richardson Elementary Class Fees

Class	Current Fee	Proposed Fee
Intermediate (3 hrs week)	\$75	\$90
Plano Aerobats (2hrs week)	\$69	
Similar class – private sector (1 hr)	\$75	

ELEMENTARY CLASS FEE PROPOSAL										
Gym	Class	Min/wk	Price/Month	\$/hr/mo	Recommendation - 20% increase					
					Class	Time	Hrs/Week	Current Tuition	Proposed Tuition	\$/hr
Richardson Gymnastics	Gymnastics	240	\$90.00	\$5.20						
Richardson Gymnastics	Gymnastics	180	\$75.00	\$5.77	Beginner 1x/week	1 hr/week	1	\$38.00	\$46	\$10.53
Richardson Gymnastics	Gymnastics	120	\$64.00	\$7.39	Beginner 2x/week	1 hr 2x week	2	\$64.00	\$77	\$8.87
Plano Aerobats	Gymnastics	120	\$69.00	\$7.97	Intermediate	1.5 hr 2x week	3	\$75.00	\$90	\$6.93
Sokol Athletic Center	Gymnastics	180	\$105.00	\$8.08	Advanced	2 hr 2x week	4	\$90.00	\$108	\$6.24
Richardson Gymnastics	Gymnastics	60	\$38.00	\$8.78						
Sokol Athletic Center	Gymnastics	120	\$85.00	\$9.82						
Plano Aerobats	Gymnastics	60	\$44.00	\$10.16						
Metroplex	Gymnastics	180	\$140.00	\$10.78						
Elite Champion Gymnastics	Gymnastics	120	\$100.00	\$11.55						
Infinite Bounds	Gymnastics	180	\$150.00	\$11.55						
Elite Champion Gymnastics	Gymnastics	60	\$50.00	\$11.55						
Metroplex	Gymnastics	120	\$105.00	\$12.12						
Sokol Athletic Center	Gymnastics	60	\$55.00	\$12.70						
Infinite Bounds	Gymnastics	120	\$110.00	\$12.70						
Precision	Gymnastics	110	\$110.00	\$13.86						
The Palaestra	Advanced	180	\$195.00	\$15.01						
The Gymnastics Place	Gymnastics	120	\$135.00	\$15.59						
ASI Mesquite	Gymnastics	60	\$70.00	\$16.17						
Metroplex	Gymnastics	60	\$70.00	\$16.17						
Infinite Bounds	Gymnastics	60	\$70.00	\$16.17						
Precision	Gymnastics	55	\$68.00	\$17.13						
ASI Firewheel	Gymnastics	60	\$75.00	\$17.32						
The Gymnastics Place	Gymnastics	60	\$75.00	\$17.32						
The Palaestra	Gymnastics	60	\$79.00	\$18.24						
The Palaestra	Gymnastics	90	\$120.00	\$18.48						
WOGA	Gymnastics	110	\$152.00	\$19.15						
WOGA	Gymnastics	55	\$80.00	\$20.16						
The Palaestra	Gymnastics	50	\$79.20	\$21.95						
			<b>Average</b>	<b>\$13.41</b>						
			<b>Median</b>	<b>\$12.70</b>						
			<b>High</b>	<b>\$21.95</b>						
			<b>Low</b>	<b>\$5.20</b>						

# Team Class Fee Increase

- 15% increase in Richardson Team Fees

Class	Current Fee	Proposed Fee
Level 5 (12 hours/week)	\$150	\$173
Plano Aerobats (13 hours/week)	\$174	
Similar class – private sector (14.5 hours/week)	\$285	

TEAM FEE PROPOSAL				
Gym	Class	Hr/wk	Price/Month	\$/hr
Richardson	Level 7-10	20	\$175	\$2.02
Richardson	Level 6	16	\$175	\$2.53
Richardson	Level 5	12	\$150	\$2.89
Plano Aerobats	Team	13	\$174	\$3.09
Richardson	Level 3/4	9	\$125	\$3.21
Plano Aerobats	Team	11	\$153	\$3.21
Plano Aerobats	Team	9	\$133	\$3.41
Plano Aerobats	Team	7	\$115	\$3.79
Ridgewood	Opt team	21	\$350	\$3.85
Richardson	Level 2/3	7.5	\$125	\$3.85
Ridgewood	Level 6 team	17.5	\$330	\$4.35
Ridgewood	Level 5 team	14.5	\$285	\$4.54
Ridgewood	Dev team	7	\$150	\$4.95
Ridgewood	Level 4 team	10.5	\$250	\$5.50
Ridgewood	Level 3	9	\$220	\$5.65
Richardson	BS Team	3	\$75	\$5.77
ASI Firewheel	Team	12	\$341	\$6.56
ASI Firewheel	Team	7	\$258	\$8.51
The Gymnastics Place	Team	10	\$410	\$9.47
The Gymnastics Place	team	8	355	\$10.25
Ridgewood	Preteam	3	\$135	\$10.39
The Gymnastics Place	Team	6	285	\$10.97
ASI Firewheel	Level 3 Team	4	\$229	\$13.22
ASI Firewheel	Level 2 Team	3	\$190	\$14.63
ASI Firewheel	Level 1 Team	2	\$150	\$17.32
			<b>Average</b>	<b>\$6.56</b>
			<b>Median</b>	<b>\$4.95</b>
			<b>Low</b>	<b>\$2.02</b>
			<b>High</b>	<b>\$17.32</b>

  

Recommendation - 15% increase w/ Add'l for 20 hr/wk				
Team	Hrs/Week	Current Tuition	Proposed Tuition	\$/hr
Blue Star Team	3	\$75.00	\$86	\$6.64
Level 2/3 Team	7.5	\$125.00	\$144	\$4.43
Level 5 Team	12	\$150.00	\$173	\$3.32
Level 6 Team	16	\$175.00	\$201	\$2.90
Level 7-10 Team	20	\$175.00	\$225	\$2.60

# Conclusion

- Richardson Heights Recreation Center is on pace for anticipated opening May 27, 2013.
  - Heights Recreation Center will close December 15 at the end of the business day.
- Aquatics Center is anticipated to open June 2013.
- Richardson Gymnastics Facility is scheduled to open January 2, 2013.
- New gymnastics fees will take effect at the start of the January 2013 classes.