

MINUTES
RICHARDSON CITY COUNCIL
BUDGET RETREAT COUNCIL WORK SESSION
JULY 15 AND 16, 2014
RICHARDSON WOMAN'S CLUB
2005 N. CLIFFE – CLUBHOUSE
RICHARDSON, TEXAS 75082

BUDGET RETREAT – 6:00 P.M., CLUBHOUSE

- **Call to Order**

Mayor Maczka called the meeting to order at 6:07 p.m. with the following Council members present:

Laura Maczka	Mayor
Bob Townsend	Mayor Pro Tem
Mark Solomon	Councilmember
Scott Dunn	Councilmember
Kendal Hartley	Councilmember
Paul Voelker	Councilmember
Steve Mitchell	Councilmember

The following staff members were also present:

Dan Johnson	City Manager
David Morgan	Deputy City Manager
Cliff Miller	Assistant City Manager Development Services
Don Magner	Assistant City Manager Community Services
Shanna Sims-Bradish	Assistant City Manager Admin/Leisure Services
Kent Pfeil	Director of Finance
Gary Beane	Budget Officer
Bob Clymire	Assistant Budget Officer

A. VISITORS

There were no visitors comments submitted.

B. REVIEW AND DISCUSS FISCAL YEAR 2014-2015 BUDGET FOR OPERATIONS, CAPITAL IMPROVEMENTS, AND DEBT SERVICE

- Dan Johnson, City Manager, provided an overview of the budget.
- Gary Beane, Budget Officer, provided highlights of the General Fund.
- David Morgan, Deputy City Manager, provided highlights of the Debt Fund.

RECESS

Mayor Maczka called a recess at 8:38 p.m. and reconvened at 8:51 p.m. At 10:29 p.m., Mayor Maczka recessed the meeting until July 16, 2014 at 6:00 p.m.

JULY 16, 2014

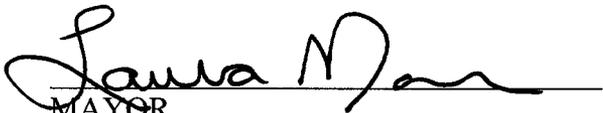
Mayor Maczka reconvened the meeting at 6:04 p.m. The following items were discussed:

- Water and Sewer Fund Overview

- Solid Waste Fund
- Golf Fund
- Hotel/Motel Fund

ADJOURNMENT

With no further business, the meeting was adjourned at 8:35 p.m.


MAYOR

ATTEST:


CITY SECRETARY