

**MINUTES**  
**RICHARDSON CITY COUNCIL**  
**WORK SESSION MEETING**  
**AUGUST 8, 2016**

• **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Mark Solomon	Mayor Pro Tem
Bob Townsend	Councilmember
Scott Dunn	Councilmember
Mabel Simpson	Councilmember
Marta Gomez Frey	Councilmember
Steve Mitchell	Councilmember

The following staff members were also present:

Dan Johnson	City Manager
Don Magner	First Assistant City Manager
Kent Pfeil	Chief Financial Officer
Cliff Miller	Assistant City Manager Development Services
Shanna Sims-Bradish	Assistant City Manager Admin/Leisure Services
Aimee Nemer	City Secretary
Taylor Lough	Assistant to the City Manager
Gary Beane	Budget Officer
Keith Dagen	Director of Finance

**A. VISITORS**

There were no visitors comments submitted.

**C. REVIEW AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET FOR FISCAL YEAR 2016-2017**

City Manager Johnson reviewed the proposed budget and explained the following key initiatives. He also reviewed proposed expenditures and revenue fund by fund.

- Reduce tax rate by a full cent to \$0.62516/\$100 valuation
  - A \$1.3 million reduction in tax revenue
- Commit to Maintenance.
  - Move to 2.5 pennies dedicated to Street Maintenance
  - Dedication of a ½ penny of the tax rate to an Alley Rehabilitation program
  - Sustain Year 4 Strategies for key maintenance activities: walls, bridges, markings, etc.
  - Increased water distribution and sewer collection systems maintenance strategies
  - New initiatives for facilities and aquatics maintenance
- Continue with Police and Fire Staffing Initiatives
- Increasing resources for Economic Development dedication to 8/10 of a penny
- Accelerate and consolidate the Police/Fire Campus redevelopment in a timely/single project

**D. REPORT ON ITEMS OF COMMUNITY INTEREST**

There were no items of community interest reported.

**ADJOURNMENT**

With no further business, the meeting was adjourned at 8:20 p.m.

  
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MAYOR

ATTEST:

  
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CITY SECRETARY

